

MWBE Summary

Bid documents were distributed to 18 general contractors. The bid includes an allowance of \$175,000 to address possible elevator repairs and the potential for lead-based paint removal. Pepper-Lawson, L.P. submitted the lowest of 7 bids received:

Pepper-Lawson, Katy, TX	\$2,516,000
Laughlin-Thyssen, Houston, TX	\$2,740,000
Matous Construction, Belton, TX	\$2,775,000
Keystone Construction, Austin, TX	\$2,881,033
Excel Construction, Leander, TX	\$2,914,000
Lambda Construction, New Braunfels, TX	\$3,130,000
Austin Engineering, Austin, TX	\$3,525,000

The Contractor's choice of work methodology provides for seven areas of subcontracting opportunities which are listed below. Participation goals stated in the solicitation were 0.81% African American; 3.86% Hispanic, 1.02% Native/Asian, and 1.76% WBE. Total participation is estimated on the base bid amount of \$2,341,000, which does not include the allowances.

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,091,691.00</u>	<u>46.62%</u>
Pepper-Lawson Construction, L.P., Katy, TX		
<u>MBE TOTAL– SUBCONTRACTORS</u>	<u>\$7,586.00</u>	<u>0.33%</u>
Hispanic Subtotal	\$7,586.00	0.33%
(MH) Lone Star Ready Mix, Leander, TX (Ready Mix Concrete)	\$5,586.00	0.24%
(MH) Lizardo (Trucking)	\$2,000.00	0.09%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$5,270.00</u>	<u>0.23%</u>
(FH) White Photographic Service, Dripping Springs, TX (Photography)	\$5,270.00	0.23%
<u>NON-CERTIFIED TOTAL – SUBCONTRACTORS</u>	<u>\$1,236,453.00</u>	<u>52.82%</u>
Medcalf, Houston, TX (Gratings, Walkway, Fab. Steel)	\$25,000.00	1.07%
Ferguson Waterworks, Mission, TX (Pipe, Ductile Iron)	\$182,272.00	7.78%
Thermal Mechanical Contractors, Inc., Manor, TX (HVAC)	\$59,181.00	2.53%
System Controls & Instrumentation, Converse, TX (Electrical)	\$970,000.00	41.44%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a good faith effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder participation information is listed by base bid amount.

SECOND BIDDER – Laughlin-Thyssen, Houston, TX \$2,740,000
53.10% Prime (Non-Certified); 0.00% African American, 0.25% Hispanic, 0.13% WBE;
0.00% Native/Asian American, and 46.52% Non Certified

THIRD BIDDER – Matous Construction, Belton, TX \$2,775,000
41.09% Prime (Non-Certified), 0.00% African American, 26.56% Hispanic, 0.20% WBE,
0.00% Native/Asian American, and 32.15% Non-Certified.